

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MARC

1	Name of the College/Institute: Lady Amritbai Daga College for women, of Smt. Manoramabai Mumdle Department of Architecture, Nagpur Code: AR4214 Stream: MARC Year: 2018-19 Location: LAD College Campus, Seminary Hills, Nagpur		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	52000	
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 54021 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ARCH,MARC	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	922165	23054
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	922165	23054
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	766759	19169
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	1688924	42223
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	168892	4222
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	220000	5500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	2077816	51945
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	19	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	59737	
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	5078	
4.10.1	Total fee (4.9 + 4.10)	64815	

Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)

NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0

4.10.2 Ph.D Holder - 15% - Add = 254 762

Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 254

Placement of students - 75% - Add = 254

4.10.3 Total Fee (4.10.1 to 4.10.2) 65577

4.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) 4.11.1 - Total - 0

4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

1080

(One Thousand Eighty Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)